

ROMANIA
JUD. HUNEDOARA
ORASUL URICANI
CONSILIUL LOCAL

B 22
1.12.22

HOTĂRĂREA NR. 254 /2022
privind rectificarea bugetului local al Orasului Uricani si completarea programului de investitii pe anul 2022

Consiliul Local al Oraşului Uricani, Jud. Hunedoara;

Având în vedere proiectul de hotărâre înregistrat la nr. 269/10/15.12.2022 si referatul de aprobare întocmit de Primarul Oraşului Uricani, înregistrat la nr. 269/11/15.12.2022, prin care se propune consiliului local rectificarea bugetului local al Orasului Uricani si completarea programului de investitii pe anul 2022;

Văzând raportul compartimentului de specialitate înregistrat la nr. 269/12/15.12.2022 si raportul de avizare al comisiei de specialitate a consiliului local înregistrat la nr. 335/13/21.12.2022;

În conformitate cu prevederile art. 19, alin. 2, ale art. 41 precum si ale art. 49 alin. 4 din Legea nr. 273/2006 privind finantele publice locale, cu modificarile si completarile ulterioare si ale H.C.L. Uricani nr. 30/2022 privind aprobarea bugetului local al Orasului Uricani pe anul 2022;

În temeiul art. 129, alin. 1 si 2, lit. b) și alin. 4, lit. a), ale art. 139, alin. 1 si 3 lit. a) si ale art. 196 alin. 1 lit. a) din Ordonanta de Urgenta a Guvernului Romaniei nr. 57/2019 privind Codul administrativ cu modificarile si completarile ulterioare;

HOTĂRĂȘTE:

ART. 1. Se aprobă rectificarea bugetului local al Orasului Uricani pe anul 2022, conform anexei nr. 1 la prezenta hotărâre.

ART. 2. Se aproba completarea Programului de investitii al Orasului Uricani pe anul 2022, astfel cum este prezentat in anexa nr. 2 la hotarare.

ART. 3. Prezenta hotărâre poate fi contestată în temeiul și condițiile Legii nr. 554/2004 a contenciosului administrativ, cu modificările și completările ulterioare.

ART. 4. Prezenta hotărâre se comunică: Instituției Prefectului - Județul Hunedoara, Primarului Oraşului Uricani, Serviciului Economic al Primăriei Oraşului Uricani și se aduce la cunoștință cetățenilor prin publicarea în presă și afișarea în locurile publice din oraș.


Hotărârea a fost adoptata prin liber exprimat, cu majoritate absoluta, respectiv 15 voturi „pentru”.

Uricani, la
21.12.2022

Presedinte de sedinta,
Cures Maria Liliana



Contrasemneaza
Secretar general,
Flori Nelu-Danut



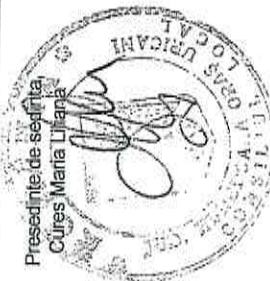
INFLUENTE RECTIFICARE BUGET LOCAL URICANI 21-12-2022

codifnd	Sume existente an 2022 -mil lei-	Influente +/- -mil lei-	Buget rectificat an 2022 -mil lei-	Sume existente trim I 2022 -mil lei-	Influente +/- -mil lei-	Buget rectificat trim I 2022 -mil lei-	Sume existente trim II 2022 -mil lei-	Influente +/- -mil lei-	Buget rectificat trim II 2022 -mil lei-	Sume existente trim III 2022 -mil lei-	Influente +/- -mil lei-	Buget rectificat trim III 2022 -mil lei-	Sume existente trim IV 2022 -mil lei-	Influente +/- -mil lei-	Buget rectificat trim IV 2022 -mil lei-
000102	67218.75	4271.3	71490.05	27443.97	0	27443.97	16546.44	0	16546.44	11595.4	0	11595.4	11642.94	4271.3	15914.24
1102	9329.6	180	9509.6	2723	0	2723	2743	0	2743	1103	0	1103	2760.6	180	2940.6
110206	4643	180	4823	1950	0	1950	1500	0	1500	93	0	93	1100	180	1280
4202	16014.62	3489.89	19504.51	8497.32	0	8497.32	3650.67	0	3650.67	2031	0	2031	1835.63	3489.89	5325.52
420234	90	8.46	98.46	25	0	25	10	0	10	10	0	10	45	8.46	53.46
420269	4696.51	91.98	4788.49	2029.21	0	2029.21	1073.67	0	1073.67	803	0	803	790.63	91.98	882.61
420289	0	3389.45	3389.45	0	0	0	0	0	0	0	0	0	3389.45	3389.45	3389.45
42028901	0	2847.27	2847.27	0	0	0	0	0	0	0	0	0	2847.27	2847.27	2847.27
42028903	0	542.18	542.18	0	0	0	0	0	0	0	0	0	542.18	542.18	542.18
4802	31235.12	601.41	31836.53	14336.12	0	14336.12	7633	0	7633	4633	0	4633	4633	601.41	5234.41
480201	31235.12	601.41	31836.53	14336.12	0	14336.12	7633	0	7633	4633	0	4633	4633	601.41	5234.41
48020101	31235.12	601.41	31836.53	14336.12	0	14336.12	7633	0	7633	4633	0	4633	4633	601.41	5234.41
4995	1000	3389.45	4389.45	0	0	0	0	0	0	0	0	0	1000	3389.45	4389.45
5002	70286.5	4271.3	74557.8	30511.72	0	30511.72	16546.44	0	16546.44	11585.4	0	11585.4	11642.94	4271.3	15914.24
5102	6284.88	32	6316.88	3283.18	0	3283.18	1192	0	1192	1409	0	1409	400.7	32	432.7
510201	6284.88	32	6316.88	3283.18	0	3283.18	1192	0	1192	1409	0	1409	400.7	32	432.7
510201	6035.68	32	6067.68	3244.98	0	3244.98	1188	0	1188	1281	0	1281	321.7	32	353.7
51020103	6284.88	32	6316.88	3283.18	0	3283.18	1192	0	1192	1409	0	1409	400.7	32	432.7
510220	1469.33	32	1501.33	457.63	0	457.63	302	0	302	512.5	0	512.5	197.2	32	229.2
51022001	968.63	32	1000.63	257.63	0	257.63	211	0	211	299	0	299	201	32	233
5102200109	464.63	32	496.63	73.63	0	73.63	80	0	80	170	0	170	141	32	173
6602	338.78	3	341.78	229.5	0	229.5	157	0	157	-69	0	-69	21.28	3	24.28
660201	238.78	3	241.78	129.5	0	129.5	157	0	157	-68	0	-68	21.28	3	24.28
660208	40	0	40	0	0	0	0	0	0	17	0	17	23	0	26
660220	223.78	3	226.78	129.5	0	129.5	157	0	157	-69	0	-69	6.28	3	9.28
66022001	67.7	3	70.7	21.5	0	21.5	17	0	17	30	0	30	-0.8	3	2.2
6602200109	26	3	29	5	0	5	5	0	5	16	0	16	0	3	3
6702	3944.21	693.39	4637.6	2701.21	0	2701.21	429	0	429	408.5	0	408.5	405.5	693.39	1098.89
670201	3635.21	693.39	4328.6	2501.21	0	2501.21	429	0	429	353.5	0	353.5	351.5	693.39	1044.89
670205	2781.21	693.39	3474.6	2278.71	0	2278.71	207.5	0	207.5	245	0	245	50	693.39	743.39
67020503	2781.21	693.39	3474.6	2278.71	0	2278.71	207.5	0	207.5	245	0	245	50	693.39	743.39
670258	2006.71	693.39	2700.1	2006.71	0	2006.71	0	0	0	0	0	0	0	693.39	693.39
67025801	2006.71	693.39	2700.1	2006.71	0	2006.71	0	0	0	0	0	0	0	693.39	693.39
6702580101	292.3	91.98	384.28	292.3	0	292.3	0	0	0	0	0	0	0	91.98	91.98
6702580102	1656.46	601.41	2257.87	1656.46	0	1656.46	0	0	0	0	0	0	0	601.41	601.41
6802	2811	8.46	2819.46	809	0	809	745	0	745	705	0	705	552	8.46	560.46
680201	2823.65	8.46	2832.11	809	0	809	745	0	745	705	0	705	564.65	8.46	573.11
680215	112	8.46	120.46	39	0	39	24	0	24	15	0	15	34	8.46	42.46

INFLUENTE RECTIFICARE BUGET LOCAL URICANI 21-12-2022

codind	Sume existente an 2022 -mil lei-	Influente +/- -mil lei-	Buget rectificat an 2022 -mil lei-	Sume existente trim I 2022 -mil lei-	Influente +/- -mil lei-	Buget rectificat trim I 2022 -mil lei-	Sume existente trim II 2022 -mil lei-	Influente +/- -mil lei-	Buget rectificat trim II 2022 -mil lei-	Sume existente trim III 2022 -mil lei-	Influente +/- -mil lei-	Buget rectificat trim III 2022 -mil lei-	Sume existente trim IV 2022 -mil lei-	Influente +/- -mil lei-	Buget rectificat trim IV 2022 -mil lei-
68021501	112	8,46	120,46	39	0	39	24	0	0	15	0	15	34	8,46	42,46
680257	1281,65	8,46	1290,11	318	0	318	359	0	359	267	0	267	337,65	8,46	346,11
68025702	1281,65	8,46	1290,11	318	0	318	359	0	359	267	0	267	337,65	8,46	346,11
6802570201	1281,65	8,46	1290,11	318	0	318	359	0	359	267	0	267	337,65	8,46	346,11
7002	5477,29	3429,45	8906,74	2807,66	0	2807,66	780	0	780	549	0	549	1340,63	3429,45	4770,08
700201	2821,14	3429,45	6250,59	1882,51	0	1882,51	450	0	450	136	0	136	352,63	3429,45	3782,08
700203	1199,02	3000	4199,02	1289,02	0	1289,02	28	0	28	0	0	0	12	3000	3012
70020301	1199,02	3000	4199,02	1289,02	0	1289,02	28	0	28	0	0	0	12	3000	3012
700220	1343,63	40	1383,63	415	0	415	440	0	440	136	0	136	352,63	40	392,63
70022001	1212,5	40	1252,5	395	0	395	385	0	385	91	0	91	341,5	40	381,5
7002200109	1004,5	40	1044,5	320	0	320	343	0	343	4	0	4	337,5	40	377,5
700250	2831,49	429,45	3360,94	1233,49	0	1233,49	590	0	590	317	0	317	791	429,45	1220,45
700261	0	3389,45	3389,45	0	0	0	0	0	0	0	0	0	0	3389,45	3389,45
70026101	0	2847,27	2847,27	0	0	0	0	0	0	0	0	0	0	2847,27	2847,27
70026103	0	542,18	542,18	0	0	0	0	0	0	0	0	0	0	542,18	542,18
7402	2496	35	2531	581	0	581	552	0	552	441	0	441	922	35	957
740201	2492	35	2527	581	0	581	552	0	552	441	0	441	918	35	953
740205	2496	35	2531	581	0	581	552	0	552	441	0	441	922	35	957
74020501	1327	35	1362	331	0	331	302	0	302	322	0	322	372	35	407
740220	794	829	1623	280	0	280	270	0	270	179	0	179	65	35	100
74022001	784	30	814	270	0	270	270	0	270	179	0	179	65	30	95
7402200109	321	30	351	270	0	270	-24	0	-24	60	0	60	15	30	45
74022005	10	5	15	10	0	10	0	0	0	0	0	0	0	5	5
7402200530	10	5	15	10	0	10	0	0	0	0	0	0	0	5	5
8402	12092,75	70	12162,75	6270,58	0	6270,58	3216,17	0	3216,17	1773	0	1773	833	70	903
840201	985	70	1055	230	0	230	525	0	525	114	0	114	116	70	186
840203	12092,75	70	12162,75	6270,58	0	6270,58	3216,17	0	3216,17	1773	0	1773	833	70	903
84020301	8446,74	20	8466,74	4206,74	0	4206,74	2412	0	2412	1738	0	1738	90	20	110
84020303	3616,01	50	3666,01	2003,84	0	2003,84	824,17	0	824,17	31	0	31	757	50	807
840220	985	70	1055	230	0	230	525	0	525	114	0	114	116	70	186
84022001	240	70	310	70	0	70	45	0	45	-5	0	-5	130	70	200
8402200109	180	70	250	60	0	60	35	0	35	-15	0	-15	100	70	170

Uricani, la
21.12.2022



Contrascrieaza
Secretar general,
Rădăniș-Nerău

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PROGRAMUL DE INVESTITII PE ANUL 2022

Capitol / Obiective	Valoarea totala	Realizat la 31.12.2021	Prevederi 2022	Total general din care :				Buget local din care :				Credit din care :		Total 71+58 credit	Estimari 2023	Estimari 2024	Estimari 2025
				58-Proiecte cu finantare din fonduri externe nerambursabile		60/61-Proiecte cu asistenta financiara nerambursabila a aferenta PNRR		71-Active nefinanciare		58-Proiecte cu finantare din fonduri externe nerambursabile		71-Active nefinanciare					
				8+12	9+13	4	5	6	7	8	9	10	11				
TOTAL, din care :	164,404.55	37,570.71	58,237.70	15,968.57	37,879.68	4,389.45	58,237.70	15,968.57	37,879.68	4,389.45	58,237.70	0.00	0.00	69,522.54	0.00	0.00	
Alte surse in continuare	82,052.77	37,540.71	44,601.51	10,145.37	34,456.14	0.00	44,601.51	10,145.37	34,456.14	0.00	44,601.51	0.00	0.00	836.35	0.00	0.00	
Asistenta PNRR	1,076,072.06	0.00	8,075.89	3,982.50	4,000.00	4,000.00	8,075.89	3,982.50	3,982.50	4,000.00	8,075.89	0.00	0.00	167,996.19	0.00	0.00	
Alte surse de investitii	16,280.30	30.00	5,560.30	2,440.70	2,730.15	389.45	5,560.30	2,440.70	2,730.15	389.45	5,560.30	0.00	0.00	690.00	0.00	0.00	
Din care pe capitole :																	
Cap.51.02. Autoritati publice si actiuni externe, din care:	4,872.28	2,801.23	2,071.05	249.20	1,821.85	0.00	2,071.05	249.20	1,821.85	0.00	2,071.05	0.00	0.00	0.00	0.00	0.00	
Alte surse in continuare	4,623.08	2,801.23	1,821.85	0.00	1,821.85	0.00	1,821.85	0.00	1,821.85	0.00	1,821.85	0.00	0.00	0.00	0.00	0.00	
1. Eficienta energetica cladiri publice, Orasul Urlicani, Judet Hunedoara SMIS 118539	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Balustrada	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Costul cheltuielii de investitii	3,249.20	0.00	289.20	249.20	0.00	0.00	249.20	249.20	0.00	0.00	249.20	0.00	0.00	0.00	0.00	0.00	
1. Licente antivirus pentru server si stadii de lucru	12.00	0.00	12.00	0.00	0.00	0.00	12.00	12.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	
Dotari independente :	237.20	0.00	237.20	237.20	0.00	0.00	237.20	237.20	0.00	0.00	237.20	0.00	0.00	0.00	0.00	0.00	
1. Tableta	10.00	0.00	10.00	10.00	0.00	0.00	10.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	
2. Laptop	20.20	0.00	20.20	20.20	0.00	0.00	20.20	20.20	0.00	0.00	20.20	0.00	0.00	0.00	0.00	0.00	
3. Echipamente sisteme de supraveghere	101.00	0.00	101.00	101.00	0.00	0.00	101.00	101.00	0.00	0.00	101.00	0.00	0.00	0.00	0.00	0.00	
4. Mobilier	32.00	0.00	32.00	32.00	0.00	0.00	32.00	32.00	0.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00	
5. Unitate PC	4.00	0.00	4.00	4.00	0.00	0.00	4.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	
6. Multifunctional	15.00	0.00	15.00	15.00	0.00	0.00	15.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	
7. Multifunctional color	50.00	0.00	50.00	50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	
8. Masina de numarat bani	5.00	0.00	5.00	5.00	0.00	0.00	5.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	

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Capitol / Obiective	Valoarea totale	Realizat la 31.12.2021	Prevederi 2022	Total general din care :			Buget local din care :			Total 71+58+60/61 buget local	Credite din care :		Total 71+58 credit	Estimari 2023	Estimari 2024	Estimari 2025		
				71-Active nefinanciare nerambursabile	58-Proiecte cu finantare din fonduri externe nerambursabile	60/61-Proiecte asistenta financiara nerambursabila a aferenta PNRR	71-Active nefinanciare nerambursabile	58-Proiecte cu finantare din fonduri externe nerambursabile	60/61-Proiecte asistenta financiara nerambursabila a aferenta PNRR		71-Active nefinanciare	58-Proiecte cu finantare din fonduri externe nerambursabile					12	13
	1	2	3	8+12	9+13	6	4+5+6	7	8	9	10	11	12	13	14	15	16	17
2. Proiectare, verificare proiect executie extindere conducta gaz si branșament la obiectivul: Construire gradinita cu 4 Salii de clase, oras Urlicani, Judet Hunedoara	1.50	0.00	1.50	0.00	0.00	0.00	1.50	1.50	1.50	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00
Dotari independente :	2,730.15	0.00	2,730.15	0.00	2,730.15	0.00	2,730.15	2,730.15	0.00	2,730.15	0.00	2,730.15	0.00	0.00	0.00	0.00	0.00	0.00
1. Achizitie echipamente electronice SMIS 144017	1,597.04	0.00	1,597.04	0.00	1,597.04	0.00	1,597.04	1,597.04	0.00	1,597.04	0.00	1,597.04	0.00	0.00	0.00	0.00	0.00	0.00
2. Consolidarea capacitatii de Invatamant din orasul Urlicani in vederea gestionarii situatiilor de pandemie generate de virusul	1133.11	0.00	1133.11	0.00	1133.11	0.00	1,133.11	1,133.11	0.00	1,133.11	0.00	1,133.11	0.00	0.00	0.00	0.00	0.00	0.00
Cap.56.02 Sanatate, din care :	150.00	0.00	100.00	100.00	100.00	0.00	100.00	100.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	50.00	0.00	0.00
C. Alte surse de finantare :	150.00	0.00	100.00	100.00	0.00	0.00	100.00	100.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	50.00	0.00	0.00
1. Documentatii tehnico-economice "Eficienta energetica a cladirii fostului Spital corp A"	150.00	0.00	100.00	100.00	0.00	0.00	100.00	100.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	50.00	0.00	0.00
Cap.67.02 Cultura, recreere si religie, din care :	12,335.99	9,212.73	3,009.10	3,009.10	2,700.10	0.00	3,009.10	3,009.10	3,009.10	2,700.10	0.00	3,009.10	0.00	0.00	0.00	114.16	0.00	0.00
A. Lucrari in continuare :	11,219.44	9,212.73	2,006.71	2,006.71	2,006.71	0.00	2,006.71	2,006.71	0.00	2,006.71	0.00	2,006.71	0.00	0.00	0.00	0.00	0.00	0.00
1. Regenerare urbana in Orasul Urlicani, Judetul Hunedoara SMIS	11,219.44	9,212.73	2,006.71	2,006.71	2,006.71	0.00	2,006.71	2,006.71	0.00	2,006.71	0.00	2,006.71	0.00	0.00	0.00	0.00	0.00	0.00
118505																		
B. Lucrari noi	707.55	0.00	692.39	692.39	692.39	0.00	692.39	692.39	0.00	692.39	0.00	692.39	0.00	0.00	14.16	0.00	0.00	0.00

Capitol / Obiective	Valoarea totala	Realizat la 31.12.2021	Prevederi 2022	Total general din care :						Buget local din care :			Credite din care :		Total 71+58 credit	Estimari 2023	Estimari 2024	Estimari 2025
				71-Active nefinanciare	58-Proiecte cu finantare din fonduri externe nerambursabile	60/61-Proiecte asistenta finandara nerambursabila a aferenta PNRR	7	8	9	10	11	12	13	14				
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
				8+12	9+13	4+5+6	8+9+10							12+13				
3. Regenerare urbana-Festul sediu administrativ E.M. Valea ele Brazi SMIS 117190	2,908.58	2,218.09	690.49	0.00	690.49	0.00	690.49	0.00	690.49	0.00	690.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4. Extindere iluminat public pentru Chelle Buii, Sterminos, DN166A zona lac Campul lui Neag, oras Urlicani, Judet Hunedoara	440.29	244.88	163.15	0.00	0.00	0.00	163.15	0.00	0.00	0.00	163.15	0.00	0.00	0.00	32.26	0.00	0.00	
Buget total	57,835.41	0.00	4,499.00	41,839.00	0.00	43,000.00	4,499.00	41,999.00	0.00	3,000.00	4,499.00	0.00	0.00	0.00	57,596.41	0.00	0.00	
1. Unitati "Locuinte de serviciu, Judetul Hunedoara, orasul Urlicani, strada Aleea Jilului"	25.00	0.00	25.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	
2. Construire Parc panouri fotovoltaice si impregnare	420.00	0.00	420.00	420.00	0.00	0.00	420.00	0.00	0.00	0.00	420.00	0.00	0.00	0.00	0.00	0.00	0.00	
3. Impregnare zone verzi	420.00	0.00	420.00	420.00	0.00	0.00	420.00	0.00	0.00	0.00	420.00	0.00	0.00	0.00	0.00	0.00	0.00	
4. Reabilitare si modernizare piata agroalimentara str.1 Mai, orasul Jud.Hunedoara	634.00	0.00	634.00	634.00	0.00	0.00	634.00	0.00	0.00	0.00	634.00	0.00	0.00	0.00	0.00	0.00	0.00	
5. Renovarea energetica a blocurilor de locuinte situate in zona marginalizata 1 Mai, orasul Urlicani, Judetul Hunedoara	21,869.97	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	20,869.97	0.00	0.00	
6. Renovarea energetica a blocurilor de locuinte situate in zona marginalizata Aleea Jilului si Sterminos, orasul Urlicani, Judetul Hunedoara	9,058.84	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	8,058.84	0.00	0.00	
7. Renovarea energetica a blocurilor de locuinte situate pe strada Aleea Popilor, strada Aleea Trandafirilor, strada Revolutiei si strada Republicii, orasul Urlicani, Judetul Hunedoara	24,607.60	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	23,607.60	0.00	0.00	
Cu toate cheltuielile de investitii	1,953.45	30.00	1,333.45	994.00	0.00	1,333.45	1,363.45	594.00	0.00	989.45	1,363.45	0.00	0.00	0.00	540.00	0.00	0.00	

Capitol / Obiective	Valoarea totala	Rezultat la 31.12.2021	Prevederi 2022	Total general din care :			Buget local din care :			Total 71+58+60/61 buget local	Credit din care :		Estimari 2023	Estimari 2024	Estimari 2025		
				71-Active nefinanciare	58-Proiecte cu fonduri externe nerambursabile	60/61-Proiecte asistenta financiara nerambursabil a aferenta PNRR	71-Active nefinanciare	58-Proiecte cu fonduri externe nerambursabile	60/61-Proiecte asistenta financiara nerambursabil a aferenta PNRR		71-Active nefinanciare	58-Proiecte cu fonduri externe nerambursabile					
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				8+12	9+13	4+5+6	4+5+6				8+9+10			12+13			
1. Documentatii tehnico-economice pentru blocurile de locuinte faza PT+DTAC+DDE+verificare tehnica	390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.00	0.00	0.00
2. Elaborare Plan Urbanistic General si Regulament General de Urbanism UAT Urzicani	530.00	30.00	500.00	500.00	0.00	0.00	500.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
3. Documentatii tehnico-economice "Eficienta energetica blocuri de locuinte-documentatii topografice"	60.00	0.00	60.00	60.00	0.00	0.00	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
4. PT "Reabilitare si modernizare Plata Agrosilmentara - str.1 Mai, Urzicani, Judetii Hunedoara"	30.00	0.00	30.00	30.00	0.00	0.00	30.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
5. Documentatii tehnico-economice Construire Pac panouri fotovoltaice si Imprejmuire	30.00	0.00	30.00	30.00	0.00	0.00	30.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
6. Documentatii tehnico-economice "Eficientizare energetica a cladirii Cămin Cultural Căminu lui Neag"	150.00	0.00	50.00	50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	300.00	0.00	0.00
7. Documentatii tehnico-economice "Imprejmuire zone verzi"	20.00	0.00	20.00	20.00	0.00	0.00	20.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
8. Documentatii tehnico-economice "Eficienta energetica blocuri de locuinte faza DALU, audit energetic si expertiza tehnica"	230.00	0.00	230.00	230.00	0.00	0.00	230.00	230.00	0.00	0.00	230.00	0.00	0.00	0.00	0.00	0.00	0.00
9. Documentatii tehnico-economice "Producere energie din surse regenerabile de energie pentru construm propriu orasul Urzicani"	100.00	0.00	50.00	50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00

aplicor / Obiective	Valoarea totala	Realizat la 31.12.2021	Prevederi 2022	Total general din care :			Buget local din care :			Credit din care :		Total 71+58 credit	Estimari 2023	Estimari 2024	Estimari 2025		
				58-Proiecte cu finantare din fonduri externe nerambursabile	60/61-Proiecte asistenta financiară nerambursabilă a aferenta PNRR	Total 71+58+60/61 general	71-Active nefinanciare	58-Proiecte cu finantare din fonduri externe nerambursabile	60/61-Proiecte asistenta financiară nerambursabilă a aferenta PNRR	Total 71+58+60/61 buget local	71-Active nefinanciare					58-Proiecte cu finantare din fonduri externe nerambursabile	
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Reparatii capitale drumuri	190.00	0.00	190.00	190.00	0.00	0.00	190.00	190.00	0.00	0.00	190.00	0.00	0.00	0.00	0.00	0.00	0.00
Obiective independente :	643.00	0.00	643.00	643.00	0.00	0.00	643.00	643.00	0.00	0.00	643.00	0.00	0.00	0.00	0.00	0.00	0.00
Buldoexcavator si accesorii	595.00	0.00	595.00	595.00	0.00	0.00	595.00	595.00	0.00	0.00	595.00	0.00	0.00	0.00	0.00	0.00	0.00
Cloacan demotor	10.00	0.00	10.00	10.00	0.00	0.00	10.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Perte relative pentru freza zapada	8.00	0.00	8.00	8.00	0.00	0.00	8.00	8.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
Cupla rapida mecanica-buldoexcavator JCB	30.00	0.00	30.00	30.00	0.00	0.00	30.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli pentru studii :	120.00	0.00	120.00	120.00	0.00	0.00	120.00	120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00
1. Documentatii tehnico-economice Modernizare drumuri	20.00	0.00	20.00	20.00	0.00	0.00	20.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
2. Documentatii tehnico-economice Modernizare parcuri	20.00	0.00	20.00	20.00	0.00	0.00	20.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
3. Documentatii tehnico-economice Modernizare strazi	10.00	0.00	10.00	10.00	0.00	0.00	10.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
4. Documentatii tehnico-economice Reparatii capitale drumuri	20.00	0.00	20.00	20.00	0.00	0.00	20.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
5. Documentatii tehnico-economice Modernizare drumuri vicinale din orasul Urlicani, Valea de Brazi si Campul lui Neag	20.00	0.00	20.00	20.00	0.00	0.00	20.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
6. Verificare tehnica a documentatiilor tehnico-economice "Modernizare drumuri vicinale din Orasul Urlicani, Valea de Brazi si Campul lui Neag"	30.00	0.00	30.00	30.00	0.00	0.00	30.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00

Presedintele de sedinta,
Dores Maria Lilighe

Contractantii pentru
Sectorul General
de Transporturi



Urlicani, la
21.12.2022